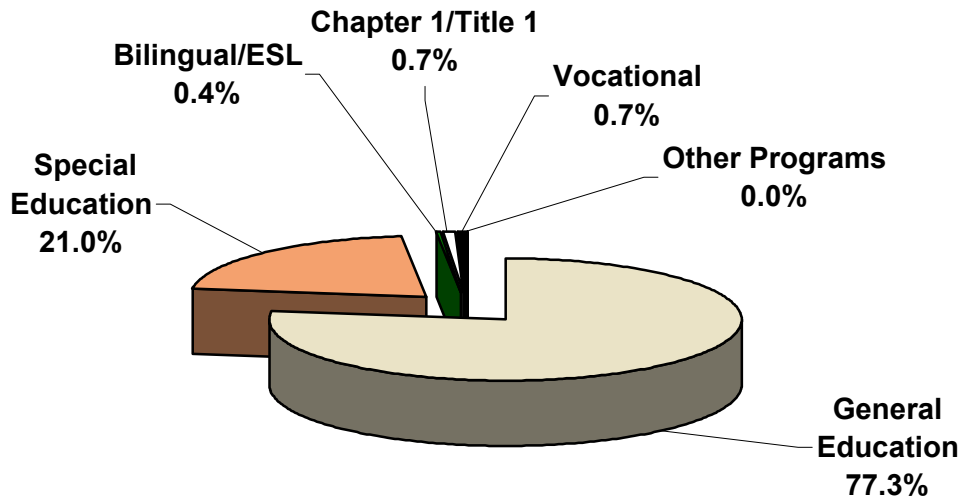
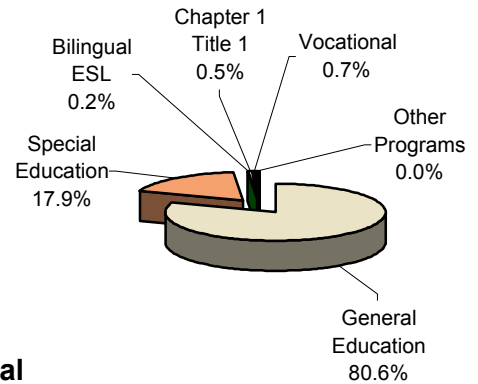


Jamestown School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	708.97	\$7,016,979	\$9,897	77.3%
Special Education	32.65	\$1,902,444	\$58,268	21.0%
Bilingual / ESL	0.88	\$32,091	\$36,467	0.4%
Chapter 1 / Title 1 ³	38.00	\$64,390	\$1,694	0.7%
Vocational	1.20	\$59,022	\$49,185	0.7%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	744	\$9,074,925	\$12,197	100.0%

2003-15-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).